

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	4,576	1,065.44	1	48,791	85,585.51	35	0.00	0.0%
Low-Income Single-Family	107,245	223,016.82	101	1,027,812	1,827,239.02	619	2,944,961.98	62.0%
Low-Income Multi-Family	0	0.00	0	229,338	179,852.13	185	0.00	0.0%
LI Subtotal	111,821	224,082.26	102	1,305,941	2,092,676.66	839	2,944,961.98	
LI % of Total	3.2%	10.5%	5.9%	3.3%	9.1%	7.1%	12.3%	
Residential New Construction	83,180	36,025.59	19	663,739	252,558.58	128	0.00	0.0%
Residential Multi-Family Retrofit	331,855	199,493.45	188	1,544,837	668,684.96	635	0.00	0.0%
Res Home Energy	755,611	1,034,623.89	856	7,816,382	10,637,296.77	6,216	9,711,952.54	109.5%
Energy Star HVAC	226,876	151,300.00	277	1,131,368	758,365.00	1,549	0.00	0.0%
Energy Star Lighting	3,558	353.69	10	10,602,333	1,428,475.70	234	0.00	0.0%
Energy Star Appliance	43,844	9,821.78	170	670,326	210,384.08	1,550	0.00	0.0%
Res Subtotal	1,444,923	1,431,618.40	1,520	22,428,985	13,955,765.09	10,312	9,711,952.54	
Res % of Total	40.8%	66.9%	87.7%	56.2%	60.7%	87.5%	40.6%	
C&I New Construction	41,964	18,092.00	13	460,660	236,337.86	43	685,643.31	34.5%
C&I Govt New Construction	0	6,377.50	8	598,446	593,711.75	18	974,714.96	60.9%
C&I Large Retrofit	83,126	31,376.75	9	1,861,059	383,625.54	49	1,183,975.62	32.4%
C&I Govt Large	1,562	5,541.00	6	1,998,259	2,088,337.37	56	1,931,475.59	108.1%
C&I Small Retrofit	353,038	230,718.06	48	3,682,377	2,422,517.75	372	2,640,688.00	91.7%
C&I Govt Small	44,999	42,482.40	8	795,764	501,797.99	45	1,954,408.69	25.7%
C&I Products & Services	1,463,987	149,171.00	19	6,805,710	714,710.90	46	1,890,460.37	37.8%
C&I Subtotal	1,988,676	483,758.71	111	16,202,276	6,941,039.16	629	11,261,366.54	
C&I % of Total	56.1%	22.6%	6.4%	40.6%	30.2%	5.3%	47.1%	
Report Total	3,545,420	2,139,459.37	1,733	39,937,202	22,989,480.91	11,780	23,918,281.06	
Budget Comparison					19,405,574.95		23,918,281.06	81.1%